

## CIP Projects - Fiscal Year 2024

<b>Stonehill Drive Widening/Improvement Project</b>	<b>#1351</b>	<b>\$225,000</b>
<p>In an effort of strategic collaboration between the Cities of Dana Point and San Juan Capistrano, anticipated traffic impacts on Stonehill Drive were identified as part of the environmental review process related to the Ganahl Lumber Company development project on Stonehill Drive (west of Camino Capistrano). Though the Ganahl Project is located within the City of San Juan Capistrano, the streets and street segments that will be impacted significantly upon completion of the project are located within the City of Dana Point. Staff from both cities have a shared interest to identify opportunities to improve traffic flow in this area for residents of both communities.</p>		
<b>Roadway Resurfacing-Overlay/Asphalt Repairs</b>	<b>#1352</b>	<b>\$3,600,000</b>
<p>This program is intended to provide funding to rehabilitate non-arterial streets including residential, residential collector and collector streets. Streets are selected for rehabilitation using the City's Pavement Management Plan which rates streets Citywide and recommends improvements in priority order by street condition. Partial funding from Gas Tax, RMRA and OCTA's Measure M2 will be budgeted into these CIP projects.</p>		
<b>Residential Roadway Slurry Program</b>	<b>#1353</b>	<b>\$500,000</b>
<p>The Residential Roadway Slurry Program involves implementing proactive maintenance activities on identified roadways to extend pavement life. By taking steps to preserve pavements on City streets, major rehabilitation or reconstruction can be delayed by up to 4 to 5 years following each application resulting in significant cost savings.</p>		
<b>Violet Lantern Storm Drain Improvements-Construction</b>	<b>#1354</b>	<b>\$350,000</b>
<p>To address storm drain system deficiencies and necessary upgrades, this project will construct a new subgrade storm drain system and roadway improvements in the vicinity of the Robles Drive and Violet Lantern intersection.</p>		
<b>Del Prado Public Wi-Fi</b>	<b>#1355</b>	<b>\$200,000</b>
<p>This Project will bring public Wi-Fi to Del Prado, the City's downtown area, using a highly qualified team of experts. The Project will include bringing all additional infrastructure to the area and a structure for the City Council to use to deploy this technology to the area. This will benefit the general user/visitor/special events to the street while frequenting shops and restaurants. The completed Del Prado Wi-Fi platform will utilize this same technology in other areas of the City once the framework is built.</p>		
<b>Doheny Park Road Median/Parkway-Power Supply/Lighting</b>	<b>#1356</b>	<b>\$200,000</b>
<p>This project will address providing electrical power to the Doheny Park Road median to support the City Council authorized holiday decor program commencing with the 2023 holiday season. Funding will also address dark areas in need of safety lighting.</p>		
<b>Storm Drain Repairs-Citywide</b>	<b>#1357</b>	<b>\$200,000</b>
<p>This annual project was established to fund storm drain maintenance and repairs identified in the City's inspections of storm drains citywide. Work items include removing debris from storm drains, repairing storm drain pipe, removing obstructions from storm drains, lining storm drains, repeating storm drain catch basins, etc.</p>		
<b>Calle Real and Calle Portola Storm Drain Improvements</b>	<b>#1358</b>	<b>\$3,446,000</b>
<p>This project will address storm drain infrastructure deficiencies and improvements with the construction of a below grade storm drain in order to provide capacity to meet flood protection goals outlined in the Orange County Local Drainage Manual. The proposed improvements include approximately 2,000 linear feet of reinforced concrete pipe and supporting storm drain inlets and junction structures in the Calle Portola/Calle Real area of Capistrano Beach.</p>		
<b>Water Quality Diversion Repair and Maintenance</b>	<b>#1359</b>	<b>\$75,000</b>
<p>This annual project is established to fund as needed maintenance and repairs to Water Quality Diversions and Trash Separation Units (trash removal and filtration systems) Citywide. This program will allow the City to keep those facilities in a state of good repair and remain in compliance with the City's Municipal Separate Storm Drain System (MS4) Permit.</p>		
<b>Traffic Safety Repairs and Improvements</b>	<b>#1360</b>	<b>\$150,000</b>
<p>The intent of this annual program is to implement improvements which enhance traffic safety and reduce accidents throughout the City, at the direction of the City Traffic Engineer and Director of Public Works/City Engineer.</p>		
<b>FY2024 TOTAL</b>		<b>\$8,946,000</b>



# CIP Projects - Fiscal Year 2025

<b>Stonehill Drive Widening/Improvement Project</b>	<b>#1351</b>	<b>\$2,580,000</b>
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In an effort of strategic collaboration between the Cities of Dana Point and San Juan Capistrano, anticipated traffic impacts on Stonehill Drive were identified as part of the environmental review process related to the Ganahl Lumber Company development project on Stonehill Drive (west of Camino Capistrano). Though the Ganahl Project is located within the City of San Juan Capistrano, the streets and street segments that will be impacted significantly upon completion of the project are located within the City of Dana Point. Staff from both cities have a shared interest to identify opportunities to improve traffic flow in this area for residents of both communities.

<b>Roadway Resurfacing-Overlay/Asphalt Repairs</b>	<b>#1361</b>	<b>\$4,200,000</b>
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This program is intended to provide funding to rehabilitate non-arterial streets including residential, residential collector and collector streets. Streets are selected for rehabilitation using the City's Pavement Management Plan which rates streets Citywide and recommends improvements in priority order by street condition. Partial funding from Gas Tax, RMRA and OCTA's Measure M2 will be budgeted into these CIP projects.

<b>Arterial Roadway Slurry</b>	<b>#1362</b>	<b>\$350,000</b>
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The Arterial Roadway Slurry Project involves implementing proactive maintenance activities to extend pavement life. By taking steps to preserve pavement on City streets, major rehabilitation or reconstruction can be delayed by up to 4 to 5 years following each application resulting in significant cost savings.

<b>Residential Roadway Slurry</b>	<b>#1363</b>	<b>\$400,000</b>
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The Residential Roadway Slurry Program involves implementing proactive maintenance activities on identified roadways to extend pavement life. By taking steps to preserve pavements on City streets, major rehabilitation or reconstruction can be delayed by up to 4 to 5 years following each application resulting in significant cost savings.

<b>Doheny Village Connectivity Improvements (Construction)</b>	<b>#1364</b>	<b>\$2,729,000</b>
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This project seeks to bridge the gap between the efforts to be completed by CalTrans and a need to provide improved pedestrian and bike connectivity through Coast Highway which will include additional travel lanes for eastbound traffic from the freeway; additional bike lanes; improved and widened sidewalks with landscaping and lighting to better accommodate pedestrians and bicyclists; storm drain modifications and a reconfiguration of the intersection of Doheny Park Road and Coast Highway with new traffic signal improvements.

<b>Storm Drain Repairs-Citywide</b>	<b>#1365</b>	<b>\$200,000</b>
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This annual project was established to fund storm drain maintenance and repairs identified in the City's inspections of storm drains citywide. Work items include removing debris from storm drains, repairing storm drain pipe, removing obstructions from storm drains, lining storm drains, repeating storm drain catch basins, etc.

<b>Water Quality Diversion Repair and Maintenance</b>	<b>#1366</b>	<b>\$75,000</b>
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This annual project is established to fund as needed maintenance and repairs to Water Quality Diversions and Trash Separation Units (trash removal and filtration systems) Citywide. This program will allow the City to keep those facilities in a state of good repair and remain in compliance with the City's Municipal Separate Storm Drain System (MS4) Permit.

<b>Traffic Safety Repairs and Improvements</b>	<b>#1367</b>	<b>\$150,000</b>
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The intent of this annual program is to implement improvements which enhance traffic safety and reduce accidents throughout the City, at the direction of the City Traffic Engineer and Director of Public Works/City Engineer.

<b>FY2025 TOTAL</b>		<b>\$10,684,000</b>
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