CIP Projects - Fiscal Year 2024

Stonehill Drive Widening/Improvement Project	#1351	\$225,000
In an effort of strategic collaboration between the Cities of Dana	a Point and San Juan Capistrano,	anticipated traffic impacts
on Stonehill Drive were identified as part of the environment	al review process related to the	Ganahl Lumber Company
development project on Stonehill Drive (west of Camino Capis	trano). Though the Ganahl Projec	ct is located within the City
of San Juan Capistrano, the streets and street segments that w	ill be impacted significantly upor	n completion of the project
are located within the City of Dana Point. Staff from both cities	have a shared interest to identif	y opportunities to improve
traffic flow in this area for residents of both communities.		
Roadway Resurfacing-Overlay/Asphalt Repairs	#1352	\$3,600,000
This program is intended to provide funding to rehabilitate no	on-arterial streets including resid	ential, residential collector
and collector streets. Streets are selected for rehabilitation usin	g the City's Pavement Manageme	ent Plan which rates streets
Citywide and recommends improvements in priority order by	v street condition. Partial funding	g from Gas Tax, RMRA and
OCTA's Measure M2 will be budgeted int these CIP projects.		
Residential Roadway Slurry Program	#1353	\$500,000
The Residential Roadway Slurry Program involves implementi	ng proactive maintenance activit	ies on identified roadways
to extend pavement life. By taking steps to preserve pavemen	ts on City streets, major rehabilita	ation or reconstruction can
be delayed by up to 4 to 5 years following each application resu	Ilting in significant cost savings.	
Violet Lantern Storm Drain Improvements-Construction	#1354	\$350,000
 To address storm drain system deficiencies and necessary upgr	ades, this project will construct a	new subgrade storm drain
system and roadway improvements in the vicinity of the Robles	Drive and Violet Lantern intersed	ction.
Del Prado Public Wi-Fi	#1355	\$200,000
This Project will bring public Wi-Fi to Del Prado, the City's dov	wntown area, using a highly qua	lified team of experts. The
Project will include bringing all additional infrastructure to th	e area and a structure for the Cit	y Council to use to deploy
this technology to the area. This will benefit the general user/vis	sitor/special events to the street wl	nile frequenting shops and
restaurants. The completed Del Prado Wi-Fi platform will utili:	ze this same technology in other	areas of the City once the
framework is built.		
Doheny Park Road Median/Parkway-Power Supply/Lighting	9 #1356	
This project will address providing electrical power to the		. ,
	•	support the City Council
	•	support the City Council
	•	support the City Council
need of safety lighting.	•	support the City Council also address dark areas in
need of safety lighting. Storm Drain Repairs-Citywide	23 holiday season. Funding will #1357	support the City Council also address dark areas in \$200,000
need of safety lighting. Storm Drain Repairs-Citywide This annual project was established to fund storm drain mair	23 holiday season. Funding will #1357 ntenance and repairs identified	support the City Council also address dark areas in \$200,000 in the City's inspections of
need of safety lighting. Storm Drain Repairs-Citywide This annual project was established to fund storm drain main storm drains citywide. Work items include removing debris	23 holiday season. Funding will #1357 ntenance and repairs identified from storm drains, repairing sto	support the City Council also address dark areas in \$200,000 in the City's inspections of
need of safety lighting. Storm Drain Repairs-Citywide This annual project was established to fund storm drain main storm drains citywide. Work items include removing debris obstructions from storm drains, lining storm drains, repeating s	#1357 tenance and repairs identified from storm drains, repairing sto torm drain catch basins, etc.	support the City Council also address dark areas in \$200,000 in the City's inspections of prm drain pipe, removing
need of safety lighting. Storm Drain Repairs-Citywide This annual project was established to fund storm drain main storm drains citywide. Work items include removing debris obstructions from storm drains, lining storm drains, repeating s Calle Real and Calle Portola Storm Drain Improvements	23 holiday season. Funding will #1357 htenance and repairs identified from storm drains, repairing sto torm drain catch basins, etc. #1358	support the City Council also address dark areas in \$200,000 in the City's inspections of prm drain pipe, removing \$3,446,000
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need of safety lighting. Storm Drain Repairs-Citywide This annual project was established to fund storm drain main storm drains citywide. Work items include removing debris obstructions from storm drains, lining storm drains, repeating s Calle Real and Calle Portola Storm Drain Improvements This project will address storm drain infrastructure deficiencies storm drain in order to provide capacity to meet flood protect Manual. The proposed improvements include approximately 2 storm drain inlets and junction structures in the Calle Portola/C	#1357 #1357 Intenance and repairs identified from storm drains, repairing sto torm drain catch basins, etc. #1358 and improvements with the cor ction goals outlined in the Oran- 2,000 linear feet of reinforced con	support the City Council also address dark areas in \$200,000 in the City's inspections of orm drain pipe, removing \$3,446,000 istruction of a below grade ge County Local Drainage crete pipe and supporting n.
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CIP Projects - Fiscal Year 2025

Stonehill Drive Widening/Improvement Project	#1351	\$2,580,000
In an effort of strategic collaboration between the Cities of Da	na Point and San Juan Capistran	o, anticipated traffic impacts
on Stonehill Drive were identified as part of the environmer	ntal review process related to th	e Ganahl Lumber Company
levelopment project on Stonehill Drive (west of Camino Cap	istrano). Though the Ganahl Proj	ect is located within the City
of San Juan Capistrano, the streets and street segments that v	will be impacted significantly up	on completion of the project
are located within the City of Dana Point. Staff from both citie	es have a shared interest to iden	tify opportunities to improve
raffic flow in this area for residents of both communities.		
Roadway Resurfacing-Overlay/Asphalt Repairs	#1361	\$4,200,000
This program is intended to provide funding to rehabilitate r	non-arterial streets including res	idential, residential collector
and collector streets. Streets are selected for rehabilitation usi	ng the City's Pavement Manager	ment Plan which rates streets
Citywide and recommends improvements in priority order k	by street condition. Partial fundi	ng from Gas Tax, RMRA and
OCTA's Measure M2 will be budgeted int these CIP projects.		
Arterial Roadway Slurry	#1362	\$350,000
The Arterial Roadway Slurry Project involves implementing p	proactive maintenance activities	to extend pavement life. By
taking steps to preserve pavement on City streets, major reh	abilitation or reconstruction car	n be delayed by up to 4 to 5
years following each application resulting in significant cost s	avings.	
Residential Roadway Slurry	#1363	\$400,000
The Residential Roadway Slurry Program involves implement	ting proactive maintenance acti	vities on identified roadways
to extend pavement life. By taking steps to preserve paveme	nts on City streets, major rehabil	itation or reconstruction can
be delayed by up to 4 to 5 years following each application res	sulting in significant cost savings	
Doheny Villiage Connectivity Improvements (Constructio	n) #1364	\$2,729,000
This project seeks to bridge the gap between the efforts to	be completed by CalTrans and a	a need to provide improved
pedestrian and bike connectivity through Coast Highway w	nich will include additional trave	el lanes for eastbound traffic
from the freeway; additional bike lanes; improved and wi	dened sidewalks with landscap	ping and lighting to better
accommodate pedestrians and bicyclists; storm drain modif	ications and a reconfiguration o	f the intersection of Doheny
Park Road and Coast Highway with new traffic signal improve	ments.	
Storm Drain Repairs-Citywide	#1365	\$200,000
This annual project was established to fund storm drain ma	intenance and repairs identified	d in the City's inspections of
storm drains citywide. Work items include removing debri	s from storm drains, repairing	storm drain pipe, removing
obstructions from storm drains, lining storm drains, repeating	storm drain catch basins, etc.	
Water Quality Diversion Repair and Maintenance	#1366	\$75,000
	tenance and repairs to Water C	Quality Diversions and Trash
This annual project is established to fund as needed main		- 0
This annual project is established to fund as needed main Separation Units (trash removal and filtration systems) Citywic state of good repair and remain in compliance with the City's	le. This program will allow the Ci	ty to keep those facilities in a
This annual project is established to fund as needed main Separation Units (trash removal and filtration systems) Citywic	le. This program will allow the Ci	ty to keep those facilities in a

throughout the City, at the direction of the City Traffic Engineer and Director of Public Works/City Engineer.

\$10,684,000



FY2025 TOTAL